



## Appendices



Official level meeting with farmers' organizations



District level training of farmers'

Annexure 3.1 : Activity-wise Fund Utilization among sample districts (2005-2008)

Districts	Year	Funds recd. & utilisation			Expenditure and Utilisation						(Rs. in lakh)	
		Funds recd.	Funds Utilized	% utili.	Farmer Oriented Acti.	%age to total	Farm info. Dissem.	%age to total	REF Linkages	%age to total	Admin. Exp.	%age to total
1. Jalaun	2005-06	0.00	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	35.99	35.28	98.0	15.58	44.2	3.90	11.1	2.75	7.8	13.05	37.0
	2007-08	35.09	23.74	67.7	11.90	50.1	1.80	7.6	6.35	26.7	3.69	15.5
	<b>Total</b>	<b>71.07</b>	<b>59.02</b>	<b>83.0</b>	<b>27.48</b>	<b>46.6</b>	<b>5.70</b>	<b>9.7</b>	<b>9.10</b>	<b>15.4</b>	<b>16.74</b>	<b>28.4</b>
2. Lucknow	2005-06	0.00	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	18.50	16.03	87.0	8.60	53.6	2.38	14.8	1.75	10.9	3.30	20.6
	2007--8	37.81	31.27	83.0	18.97	60.7	2.00	6.4	2.60	8.3	7.70	24.6
	<b>Total</b>	<b>56.31</b>	<b>47.30</b>	<b>84.0</b>	<b>27.57</b>	<b>58.3</b>	<b>4.38</b>	<b>9.3</b>	<b>4.35</b>	<b>9.2</b>	<b>11.00</b>	<b>23.3</b>
3. Sah'pur	2005-06	17.80	17.16	96.4	10.33	60.2	2.38	13.9	1.15	6.7	3.30	19.2
	2006-07	19.47	16.85	91.4	4.75	28.2	1.90	11.3	1.00	5.9	9.20	54.6
	2007--8	41.64	40.56	97.4	26.04	64.2	2.30	5.7	7.96	19.6	4.26	10.5
	<b>Total</b>	<b>78.91</b>	<b>74.57</b>	<b>94.5</b>	<b>41.12</b>	<b>55.1</b>	<b>6.58</b>	<b>8.8</b>	<b>10.11</b>	<b>13.6</b>	<b>16.76</b>	<b>22.5</b>
4. Baghpat	2005-06	17.65	17.15	97.2	10.35	60.3	2.40	14.0	1.10	6.4	3.30	19.2
	2006-07	16.45	16.85	102.4	4.75	28.2	1.90	11.3	1.00	5.9	9.20	54.6
	2007--8	25.74	25.99	100.9	15.81	60.8	1.90	7.3	5.02	19.3	3.26	12.5
	<b>Total</b>	<b>59.84</b>	<b>59.99</b>	<b>100.3</b>	<b>30.91</b>	<b>51.5</b>	<b>6.20</b>	<b>10.3</b>	<b>7.22</b>	<b>12.0</b>	<b>15.66</b>	<b>26.1</b>
5. Bareilly	2005-06	17.80	17.71	99.5	10.16	57.4	2.40	13.5	1.85	10.4	3.30	18.6
	2006-07	22.03	20.87	94.7	8.53	40.9	1.50	7.2	1.00	4.8	9.84	47.2
	2007--8	54.86	54.43	99.2	31.80	58.4	4.44	8.2	13.16	24.2	5.03	9.2
	<b>Total</b>	<b>94.69</b>	<b>93.01</b>	<b>98.2</b>	<b>50.48</b>	<b>54.3</b>	<b>8.34</b>	<b>9.0</b>	<b>16.01</b>	<b>17.2</b>	<b>18.17</b>	<b>19.5</b>
6. Aligarh	2005-06	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>
	2006-07	18.50	17.98	97.0	10.85	60.3	2.05	11.4	1.75	9.7	3.33	18.5
	2007-08	65.10	65.65	100.8	35.44	54.0	4.45	6.8	4.80	7.3	20.97	31.9
	<b>Total</b>	<b>83.60</b>	<b>83.60</b>	<b>100.0</b>	<b>46.29</b>	<b>55.4</b>	<b>6.50</b>	<b>7.8</b>	<b>6.52</b>	<b>7.8</b>	<b>24.30</b>	<b>29.1</b>
7. Mah'ganj	2005-06	0.00	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	17.65	14.51	82.0	8.45	58.3	1.52	10.5	1.48	10.2	3.07	21.1
	2007-08	65.10	68.24	104.8	36.67	53.7	4.50	6.6	11.91	17.5	15.16	22.2
	<b>Total</b>	<b>82.75</b>	<b>82.75</b>	<b>100.0</b>	<b>45.12</b>	<b>54.5</b>	<b>6.02</b>	<b>7.3</b>	<b>13.38</b>	<b>16.2</b>	<b>18.23</b>	<b>22.0</b>
8. Alla'bad	2005-06	0.00	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	18.63	18.63	100.0	11.45	61.5	3.22	17.3	2.00	10.7	1.96	10.5
	2007-08	71.38	58.57	82.0	35.73	61.0	3.20	5.5	14.70	25.1	4.94	8.4
	<b>Total</b>	<b>90.01</b>	<b>77.20</b>	<b>85.8</b>	<b>47.18</b>	<b>61.1</b>	<b>6.42</b>	<b>8.3</b>	<b>16.70</b>	<b>21.6</b>	<b>6.90</b>	<b>8.9</b>
9. B'banki	2005-06	0.00	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	18.50	16.54	89.4	10.19	61.6	1.96	11.8	1.75	10.6	2.65	16.0
	2007-08	84.77	71.46	84.3	46.52	65.1	4.40	6.2	4.50	6.3	16.04	22.4
	<b>Total</b>	<b>103.27</b>	<b>88.00</b>	<b>85.2</b>	<b>56.71</b>	<b>64.4</b>	<b>6.36</b>	<b>7.2</b>	<b>6.25</b>	<b>7.1</b>	<b>18.69</b>	<b>21.2</b>
<b>Sub-Total</b>	2005-06	53.25	52.02	97.7	30.84	59.3	7.18	13.8	4.10	7.9	9.90	19.0
	2006-07	185.70	173.53	93.4	83.13	47.9	20.32	11.7	14.47	8.3	55.60	32.0
	2007-08	481.50	439.91	91.3	258.87	58.8	28.99	6.6	71.00	16.1	81.05	18.4
	<b>Total</b>	<b>720.45</b>	<b>665.46</b>	<b>92.4</b>	<b>372.84</b>	<b>56.0</b>	<b>56.49</b>	<b>8.5</b>	<b>89.57</b>	<b>13.5</b>	<b>146.55</b>	<b>22.0</b>
10. Sirsa	2005-06	14.00	0.30	2.1	0.30	100.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	18.77	13.39	71.3	3.03	22.6	1.60	11.9	0.55	4.1	8.21	61.3
	2007-08	26.05	24.12	92.6	8.00	33.2	5.00	20.7	6.12	25.4	5.00	20.7
	<b>Total</b>	<b>58.82</b>	<b>37.81</b>	<b>64.3</b>	<b>11.33</b>	<b>30.0</b>	<b>6.60</b>	<b>17.5</b>	<b>6.67</b>	<b>17.6</b>	<b>13.21</b>	<b>34.9</b>
11. Sonapat	2005-06	13.00	0.00	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2006-07	16.25	13.92	85.7	3.75	26.9	1.14	8.2	0.55	4.0	8.477	60.9
	2007-08	25.14	19.69	78.3	13.257	67.3	1.395	7.1	0.35	1.8	4.688	23.8
	<b>Total</b>	<b>54.39</b>	<b>33.61</b>	<b>61.8</b>	<b>17.007</b>	<b>50.6</b>	<b>2.535</b>	<b>7.5</b>	<b>0.9</b>	<b>2.7</b>	<b>13.165</b>	<b>39.2</b>
<b>Sub-Total</b>	2005-06	27.00	0.30	1.1	0.30	100.0	0.00	0.0	0.00	0.0	0.00	0.0
	2006-07	35.02	27.31	78.0	6.78	24.8	2.74	10.0	1.10	4.0	16.69	61.1
	2007-08	51.19	43.81	85.6	21.26	48.5	6.40	14.6	6.47	14.8	9.69	22.1
	<b>Total</b>	<b>113.21</b>	<b>71.42</b>	<b>63.1</b>	<b>28.34</b>	<b>39.7</b>	<b>9.14</b>	<b>12.8</b>	<b>7.57</b>	<b>10.6</b>	<b>26.38</b>	<b>36.9</b>

Annexure 3.2 : Department-wise funds released and utilised under ATMA (2005-08)													
Districts		Funds Received				Funds Utilized				% age Fund Utilisation			
1. Jalaun	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2006-07	3.37	4.61	0.98	1.40	2.31	4.31	0.98	1.40	68.55	93.49	100.00	100.00
	2007-08	4.84	5.03	3.87	0.44	3.20	5.02	3.42	0.44	66.12	99.80	88.36	100.00
	<b>Total</b>	<b>8.21</b>	<b>9.64</b>	<b>4.85</b>	<b>1.84</b>	<b>5.51</b>	<b>9.33</b>	<b>4.40</b>	<b>1.84</b>	<b>67.11</b>	<b>96.78</b>	<b>90.71</b>	<b>100.00</b>
2. Lucknow	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2006-07	2.85	1.34	0.99	0.98	1.85	1.34	0.74	0.63	64.88	100.00	74.75	64.56
	2007-08	2.36	0.76	3.36	0.00	0.57	0.76	3.16	0.32	23.99	100.00	94.04	0.00
	<b>Total</b>	<b>5.21</b>	<b>2.10</b>	<b>4.35</b>	<b>0.98</b>	<b>2.41</b>	<b>2.10</b>	<b>3.90</b>	<b>0.95</b>	<b>46.38</b>	<b>100.00</b>	<b>89.64</b>	<b>97.28</b>
3. Saharanpur	2005-06	0.00	0.00	1.75	1.75	0.00	0.00	1.75	1.75	0.00	0.00	100.00	100.00
	2006-07	1.85	1.21	1.56	1.45	1.85	1.21	1.56	1.45	100.00	100.00	100.00	100.00
	2007-08	0.55	0.65	1.52	3.56	0.55	0.65	1.22	3.56	100.00	100.00	80.26	100.00
	<b>Total</b>	<b>2.40</b>	<b>1.86</b>	<b>4.83</b>	<b>6.76</b>	<b>2.40</b>	<b>1.86</b>	<b>4.53</b>	<b>6.76</b>	<b>100.00</b>	<b>100.00</b>	<b>93.79</b>	<b>100.00</b>
4. Baghpat	2005-06	0.00	2.66	0.39	1.60	0.00	2.66	0.39	1.60	0.00	100.00	100.00	100.00
	2006-07	2.00	1.16	0.58	1.00	2.00	1.16	0.58	1.00	100.00	100.00	100.00	100.00
	2007-08	1.30	1.44	1.20	1.80	1.30	1.44	1.20	1.30	100.00	100.00	100.00	72.22
	<b>Total</b>	<b>3.30</b>	<b>5.26</b>	<b>2.17</b>	<b>4.40</b>	<b>3.30</b>	<b>5.26</b>	<b>2.17</b>	<b>3.90</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>88.64</b>
5. Bareilly	2005-06	3.52	0.00	2.24	0.00	1.60	0.00	2.24	0.00	45.45	0.00	100.00	0.00
	2006-07	1.25	2.19	1.38	0.00	1.25	1.42	1.38	0.00	100.00	64.61	100.00	0.00
	2007-08	2.08	4.41	3.13	0.00	2.08	4.41	3.13	0.00	100.00	100.00	100.00	0.00
	<b>Total</b>	<b>6.85</b>	<b>6.60</b>	<b>6.75</b>	<b>0.00</b>	<b>4.93</b>	<b>5.82</b>	<b>6.75</b>	<b>0.00</b>	<b>71.97</b>	<b>88.25</b>	<b>100.00</b>	<b>0.00</b>
6. Aligarh	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2006-07	1.38	1.43	1.38	1.75	1.07	1.43	1.33	1.75	77.54	100.00	96.38	100.00
	2007-08	4.50	4.55	1.93	1.80	4.50	4.49	1.93	1.80	100.00	98.75	100.00	100.00
	<b>Total</b>	<b>5.88</b>	<b>5.98</b>	<b>3.31</b>	<b>3.55</b>	<b>5.57</b>	<b>5.92</b>	<b>3.26</b>	<b>3.55</b>	<b>94.73</b>	<b>99.05</b>	<b>98.49</b>	<b>100.00</b>
7. Maharajanj	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2006-07	1.36	3.71	1.20	0.00	1.36	3.71	1.18	0.00	100.00	100.00	98.91	0.00
	2007-08	3.46	2.55	1.17	0.00	3.46	2.55	1.17	0.00	100.00	100.00	100.00	0.00
	<b>Total</b>	<b>4.82</b>	<b>6.25</b>	<b>2.37</b>	<b>0.00</b>	<b>4.82</b>	<b>6.25</b>	<b>2.35</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>99.45</b>	<b>0.00</b>
8. Allahabad	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2006-07	0.64	3.18	0.17	0.33	0.64	3.18	0.17	0.33	100.00	100.00	100.00	100.00
	2007-08	10.66	5.75	5.45	1.24	10.66	5.75	5.15	1.24	100.00	100.00	94.49	100.00
	<b>Total</b>	<b>11.30</b>	<b>8.93</b>	<b>5.62</b>	<b>1.57</b>	<b>11.30</b>	<b>8.93</b>	<b>5.32</b>	<b>1.57</b>	<b>100.00</b>	<b>100.00</b>	<b>94.66</b>	<b>100.00</b>
9. Barabanki	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2006-07	1.55	0.16	0.71	0.00	1.55	0.16	0.71	0.00	100.00	100.00	100.00	0.00
	2007-08	2.32	1.52	3.48	0.00	2.32	1.52	3.48	0.00	100.00	99.74	100.00	0.00
	<b>Total</b>	<b>3.87</b>	<b>1.68</b>	<b>4.19</b>	<b>0.00</b>	<b>3.87</b>	<b>1.68</b>	<b>4.19</b>	<b>0.00</b>	<b>100.00</b>	<b>99.76</b>	<b>100.00</b>	<b>0.00</b>
<b>Sub-Total</b>	2005-06	3.52	2.66	4.38	3.35	1.60	2.66	4.38	3.35	45.45	100.00	100.00	100.00
	2006-07	16.25	18.99	11.83	6.91	13.87	22.92	8.63	6.56	85.40	120.67	72.97	94.97
	2007-08	32.06	26.63	25.10	8.84	28.63	26.46	24.15	9.16	89.30	99.36	96.21	103.63
	<b>Total</b>	<b>51.82</b>	<b>48.28</b>	<b>41.31</b>	<b>19.10</b>	<b>44.10</b>	<b>52.04</b>	<b>37.16</b>	<b>19.07</b>	<b>85.10</b>	<b>107.78</b>	<b>89.96</b>	<b>99.86</b>
10. Sirsa	2005-06	0.00	1.20	0.55	0.00	0.00	1.20	0.35	0.00	0.00	100.00	63.64	0.00
	2006-07	0.45	1.39	0.94	0.30	0.45	1.39	0.99	0.30	100.00	100.00	106.20	100.00
	2007-08	1.01	5.75	0.43	0.00	1.00	5.75	0.41	0.00	99.01	100.00	96.47	0.00
	<b>Total</b>	<b>1.46</b>	<b>8.34</b>	<b>1.91</b>	<b>0.30</b>	<b>1.45</b>	<b>8.34</b>	<b>1.75</b>	<b>0.30</b>	<b>99.32</b>	<b>100.00</b>	<b>91.78</b>	<b>100.00</b>
11. Sonapat	2005-06	0.51	0.00	0.00	0.00	0.51	0.00	0.00	0.00	100.00	0.00	0.00	0.00
	2006-07	2.20	1.16	0.29	0.00	2.20	1.16	0.27	0.00	100.00	100.00	93.10	0.00
	2007-08	0.80	2.00	1.40	0.00	0.80	1.80	1.39	0.00	100.00	90.00	99.29	0.00
	<b>Total</b>	<b>3.51</b>	<b>3.16</b>	<b>1.69</b>	<b>0.00</b>	<b>3.51</b>	<b>2.96</b>	<b>1.66</b>	<b>0.00</b>	<b>100.00</b>	<b>93.67</b>	<b>98.22</b>	<b>0.00</b>
<b>Sub-Total</b>	2005-06	0.51	1.20	0.55	0.00	0.51	1.20	0.35	0.00	100.00	100.00	63.64	0.00
	2006-07	2.65	2.55	1.23	0.30	2.65	2.55	1.26	0.30	200.00	200.00	199.31	100.00
	2007-08	1.81	7.75	1.83	0.00	1.80	7.55	1.80	0.00	199.01	190.00	195.76	0.00
	<b>Total</b>	<b>4.97</b>	<b>11.50</b>	<b>3.60</b>	<b>0.30</b>	<b>4.96</b>	<b>11.30</b>	<b>3.41</b>	<b>0.30</b>	<b>199.32</b>	<b>193.67</b>	<b>190.00</b>	<b>100.00</b>

**Annexure 3.3 : Activity-wise Beneficiaries under ATMA in Sample Districts**

<b>Districts</b>		<b>Training</b>	<b>Demonstrations</b>	<b>Exposure Visits</b>	<b>Farmer-Scientist Interactions</b>	<b>Kisan Melas</b>	<b>Field Days/ Kisan Goshtis</b>	<b>Total</b>
<b>Uttar Pradesh</b>								
Jalaun	Male	4320	556	525	135	3645	1935	<b>11116</b>
	Female	560	78	75	15	856	470	<b>2054</b>
	<b>Total</b>	<b>4880</b>	<b>634</b>	<b>600</b>	<b>150</b>	<b>4501</b>	<b>2405</b>	<b>13170</b>
Lucknow	Male	1591	414	232	146	2349	1569	<b>6301</b>
	Female	744	96	113	55	610	591	2209
	<b>Total</b>	<b>2335</b>	<b>510</b>	<b>345</b>	<b>201</b>	<b>2959</b>	<b>2160</b>	<b>8510</b>
Sahranpur	Male	6106	517	910	75	3012	4453	<b>15073</b>
	Female	984	80	52	0	967	31	<b>2114</b>
	<b>Total</b>	<b>7090</b>	<b>597</b>	<b>962</b>	<b>75</b>	<b>3979</b>	<b>4484</b>	<b>17187</b>
Baghpat	Male	1776	518	279	42	3288	3554	<b>9457</b>
	Female	984	80	52	0	883	0	<b>1999</b>
	<b>Total</b>	<b>2760</b>	<b>598</b>	<b>331</b>	<b>42</b>	<b>4171</b>	<b>3554</b>	<b>11456</b>
Bareilly	Male	6880	1121	1216	191	1436	3860	<b>14704</b>
	Female	227	45	4	33	106	112	<b>527</b>
	<b>Total</b>	<b>7107</b>	<b>1166</b>	<b>1220</b>	<b>224</b>	<b>1542</b>	<b>3972</b>	<b>15231</b>
Aligarh	Male	4197	750	482	132	2924	4846	<b>13331</b>
	Female	1608	264	574	27	1280	2091	<b>5844</b>
	<b>Total</b>	<b>5805</b>	<b>1014</b>	<b>1056</b>	<b>159</b>	<b>4204</b>	<b>6937</b>	<b>19175</b>
Maharajganj	Male	2519	1278	495	149	1400	1601	<b>7442</b>
	Female	135	89	161	25	650	585	<b>1645</b>
	<b>Total</b>	<b>2654</b>	<b>1367</b>	<b>656</b>	<b>174</b>	<b>2050</b>	<b>2186</b>	<b>9087</b>
Allahabad	Male	4848	708	2117	145	1350	2435	<b>11603</b>
	Female	1523	250	347	5	434	586	<b>3145</b>
	<b>Total</b>	<b>6371</b>	<b>958</b>	<b>2464</b>	<b>150</b>	<b>1784</b>	<b>3021</b>	<b>14748</b>
Barabanki	Male	3508	1285	593	70	1537	3238	<b>10231</b>
	Female	1232	71	175	17	559	391	<b>2445</b>
	<b>Total</b>	<b>4740</b>	<b>1356</b>	<b>768</b>	<b>87</b>	<b>2096</b>	<b>3629</b>	<b>12676</b>
<b>Sub-Total</b>	Male	<b>35745</b>	<b>7147</b>	<b>6849</b>	<b>1085</b>	<b>20941</b>	<b>27491</b>	<b>99258</b>
	Female	<b>7997</b>	<b>1053</b>	<b>1553</b>	<b>177</b>	<b>6345</b>	<b>4857</b>	<b>21982</b>
	<b>Total</b>	<b>43742</b>	<b>8200</b>	<b>8402</b>	<b>1262</b>	<b>27286</b>	<b>32348</b>	<b>121240</b>
<b>Haryana</b>								
Sirsa	Male	405	291	34	75	3200	275	<b>4280</b>
	Female	45	0	0	0	160	0	<b>205</b>
	<b>Total</b>	<b>450</b>	<b>291</b>	<b>34</b>	<b>75</b>	<b>3360</b>	<b>275</b>	<b>4485</b>
Sonepat	Male	1305	412	542	150	1150	320	<b>3879</b>
	Female	595	171	240	50	360	130	<b>1546</b>
	<b>Total</b>	<b>1900</b>	<b>583</b>	<b>782</b>	<b>200</b>	<b>1510</b>	<b>450</b>	<b>5425</b>
<b>Sub-Total</b>	Male	1710	703	576	225	4350	595	8159
	Female	640	171	240	50	520	130	1751
	<b>Total</b>	<b>2350</b>	<b>874</b>	<b>816</b>	<b>275</b>	<b>4870</b>	<b>725</b>	<b>9910</b>

**Annexure 3.4: Trainings Conducted in sample Districts against the Targets**

Districts	Level	Training Programmes for farmers (No.)			No. of farmers benefited			Particip	Women
		Target	Achievement	% Ach.	Male	Female	Total	ants per program	in Total Particip
Uttar Pradesh							%	%	
Jalaun	Village	89.0	62.0	69.6	3440.0	450.0	3890.0	62.7	11.6
	Distt	43.0	24.0	55.8	880.0	110.0	990.0	41.3	11.1
	<b>Total</b>	132.0	86.0	65.2	4320.0	560.0	4880.0	56.7	11.5
Lucknow	Village	58.0	58.0	100.0	1304.0	644.0	1948.0	33.6	33.1
	Distt	23.0	22.0	95.6	287.0	100.0	387.0	17.6	25.8
	<b>Total</b>	81.0	80.0	98.8	1591.0	744.0	2335.0	29.2	31.9
Saharanpur	Village	68.0	73.0	0.0	3251.0	507.0	3758.0	51.5	13.5
	Distt	84.0	84.0	100.0	2855.0	477.0	3332.0	39.7	14.3
	<b>Total</b>	152.0	157.0	103.3	6106.0	984.0	7090.0	45.2	13.9
Baghpat	Village	33.0	33.0	100.0	907.0	182.0	1089.0	33.0	16.7
	Distt	49.0	49.0	100.0	869.0	199.0	1068.0	21.8	18.6
	<b>Total</b>	82.0	82.0	100.0	1776.0	381.0	2157.0	26.3	17.7
Bareilly	Village	32.0	32.0	100.0	2328.0	86.0	2414.0	75.4	3.6
	Distt	125.0	125.0	100.0	4552.0	141.0	4693.0	37.5	3.0
	<b>Total</b>	157.0	157.0	100.0	6880.0	227.0	7107.0	45.3	3.2
Aligarh	Village	29.0	29.0	100.0	1705.0	650.0	2355.0	81.2	27.6
	Distt	91.0	92.0	101.0	2492.0	958.0	3450.0	37.5	27.8
	<b>Total</b>	120.0	121.0	100.8	4197.0	1608.0	5805.0	48.0	27.7
Maharajganj	Village	37.0	30.0	81.0	320.0	81.0	401.0	13.4	20.2
	Distt	89.0	88.0	98.0	2199.0	54.0	2253.0	25.6	2.4
	<b>Total</b>	126.0	118.0	93.7	2519.0	135.0	2654.0	22.5	5.1
Allahabad	Village	169.0	154.0	91.0	4218.0	1427.0	5645.0	36.7	25.3
	Distt	19.0	19.0	100.0	630.0	96.0	726.0	38.2	13.2
	<b>Total</b>	188.0	173.0	92.0	4848.0	1523.0	6371.0	36.8	23.9
Barabanki	Village	134.0	132.0	98.5	1926.0	558.0	2484.0	18.8	22.5
	Distt	126.0	126.0	100.0	1582.0	674.0	2256.0	17.9	29.9
	<b>Total</b>	260.0	258.0	99.2	3508.0	1232.0	4740.0	18.4	26.0
<b>Sub-Total</b>	Village	649.0	603.0	847.1	19399.0	4585.0	23984.0	39.8	19.1
	Distt	649.0	629.0	850.4	16346.0	2809.0	19155.0	30.5	14.7
	<b>Total</b>	1298.	1232.0	94.9	35745.0	7394.0	43139.0	35.0	17.1
<b>Haryana</b>									
Sirsa	Village	10.0	10.0	100.0	405.0	45.0	450.0	45.0	10.0
	Distt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	10.0	10.0	100.0	405.0	45.0	450.0	45.0	10.0
Sonapat	Village	38.0	38.0	100.0	1305.0	595.0	1900.0	50.0	31.3
	Distt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	38.0	38.0	100.0	1305.0	595.0	1900.0	50.0	0.0
<b>Sub-Total</b>	Village	48.0	48.0	0.0	1710.0	640.0	2350.0	49.0	27.2
	Distt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	48.0	48.0	100.0	1710.0	640.0	2350.0	49.0	27.2

Annexure 3.5 : Target & Achievement in respect of extension activities undertaken by Horticulture Department in the Sample Districts													
District	Year	Training		Demonstrations		Exposure Visits		Field Days / Kisan Gosh.		Capacity Building		Total	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
<b>Uttar Pradesh</b>													
Jalaun	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	2	2	70	70	3	3	4	3	4	4	83	82
	2007-08	22	22	141	141	6	6	3	3	7	7	179	179
	<b>Total</b>	<b>24</b>	<b>24</b>	<b>211</b>	<b>211</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>6</b>	11	11	<b>262</b>	<b>261</b>
Lucknow	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	4	4	50	50	1	1	3	3	6	0	64	58
	2007-08	11	1	40	40	2	1	11	1	8	1	72	44
	<b>Total</b>	<b>15</b>	<b>5</b>	<b>90</b>	<b>90</b>	<b>3</b>	<b>2</b>	<b>14</b>	<b>4</b>	14	1	<b>136</b>	<b>102</b>
Sahranpur	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	5	5	0	0	1	1	0	0	4	4	10	10
	2007-08	0	0	0	0	1	1	0	0	0	0	1	1
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	4	4	<b>11</b>	<b>11</b>
Baghpat	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	4	4	30	30	1	1	0	0	0	0	35	35
	2007-08	3	3	15	15	1	1	0	0	0	0	19	19
	<b>Total</b>	<b>7</b>	<b>7</b>	<b>45</b>	<b>45</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>52</b>
Bareilly	2005-06	4	4	0	0	0	0	9	8	0	0	13	12
	2006-07	0	0	0	0	3	3	2	2	0	0	5	5
	2007-08	11	10	0	0	2	2	0	0	6	6	19	18
	<b>Total</b>	<b>15</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>11</b>	<b>10</b>	<b>6</b>	<b>6</b>	<b>37</b>	<b>29</b>
Aligarh	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	84	84	20	20	20	20	0	0	0	0	124	124
	2007-08	0	0	122	122	0	0	0	0	0	0	122	122
	<b>Total</b>	<b>84</b>	<b>84</b>	<b>142</b>	<b>142</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>246</b>
Mahrajganj	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	0	0	15	15	1	1	0	0	0	0	16	16
	2007-08	24	24	0	0	1	1	10	10	0	0	35	35
	<b>Total</b>	<b>24</b>	<b>24</b>	<b>15</b>	<b>15</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>51</b>
Allahabad	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	9	9	0	0	0	0	0	0	0	0	9	9
	2007-08	14	14	182	182	2	2	6	6	8	8	212	212
	<b>Total</b>	<b>23</b>	<b>23</b>	<b>182</b>	<b>182</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>221</b>	<b>221</b>
Barabanki	<b>2005-06</b>	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	1	1	25	25	0	0	0	0	0	0	26	26
	2007-08	7	7	59	59	3	3	6	6	0	0	75	75
	<b>Total</b>	<b>8</b>	<b>8</b>	<b>84</b>	<b>84</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>101</b>
<b>Sub-Total</b>		<b>205</b>	<b>194</b>	<b>769</b>	<b>769</b>	<b>48</b>	<b>45</b>	<b>54</b>	<b>42</b>	<b>43</b>	<b>24</b>	<b>1119</b>	<b>1074</b>
<b>Haryana</b>													
Sonepat	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	3	3	15	15	0	0	0	0	0	0	18	18
	2007-08	6	6	50	50	1	1	25	25	0	0	82	82
	<b>Total</b>	<b>9</b>	<b>9</b>	<b>65</b>	<b>65</b>	<b>1</b>	<b>1</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
Sirsa	2005-06	6	6	10	10	0	0	4	4	0	0	20	20
	2006-07	38	35	10	10	0	0	6	6	0	0	54	51
	2007-08	0	0	52	50	0	0	0	0	0	0	52	50
	<b>Total</b>	<b>44</b>	<b>41</b>	<b>72</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>121</b>
<b>Sub-Total</b>		<b>53</b>	<b>50</b>	<b>137</b>	<b>135</b>	<b>1</b>	<b>1</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>221</b>

**Annexure 3.6 : Target & Achievement in respect of extension activities undertaken by Fisheries Department in the Sample Districts**

Districts	Year	Training		Demonstration		Exposure Visits		Field Days / Kisan Goshties		Capacity Building		Total	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
<b>Uttar Pradesh</b>													
Jalaun	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	2	2	0	0	2	2	1	1	0	0	5	5
	2007-08	5	5	78	78	3	3	0	0	0	0	86	86
	<b>Total</b>	<b>7</b>	<b>7</b>	<b>78</b>	<b>78</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>91</b>
Lucknow	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	4	3	0	0	1	1	1	1	0	0	6	5
	2007-08	12	12	10	9	3	3	2	2	0	0	27	26
	<b>Total</b>	<b>16</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>31</b>
Sahranpur	2005-06	3	3	25	25	1	1	0	0	2	2	31	31
	2006-07	2	2	20	13	1	2	0	0	2	1	25	18
	2007-08	8	8	0	0	4	3	0	0	0	0	12	11
	<b>Total</b>	<b>13</b>	<b>13</b>	<b>45</b>	<b>38</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>68</b>	<b>60</b>
Baghpat	2005-06	3	3	10	10	0	0	0	0	0	0	13	13
	2006-07	1	1	15	15	1	1	0	0	0	0	17	17
	2007-08	6	6	20	20	3	3	0	0	0	0	29	29
	<b>Total</b>	<b>10</b>	<b>10</b>	<b>45</b>	<b>45</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>59</b>
Bareilly	2005-06	5	5	8	8	2	2	1	1	0	0	16	16
	2006-07	3	3	0	0	3	3	2	2	0	0	8	8
	2007-08	21	21	0	0	5	5	3	3	0	0	29	29
	<b>Total</b>	<b>29</b>	<b>29</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>53</b>
Aligarh	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	5	5	20	20	1	1	0	0	0	0	26	26
	2007-08	7	7	34	34	1	1	0	0	0	0	42	42
	<b>Total</b>	<b>12</b>	<b>12</b>	<b>54</b>	<b>54</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>68</b>
Mahrajganj	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	0	0	7	4	1	1	5	4	0	0	13	9
	2007-08	0	0	5	4	1	1	2	2	0	0	8	7
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>16</b>
Allahabad	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	0	0	0	0	0	0	0	0	0	0	0	0
	2007-08	20	20	80	80	11	11	10	10	10	7	131	128
	<b>Total</b>	<b>20</b>	<b>20</b>	<b>80</b>	<b>80</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>131</b>	<b>128</b>
Barabanki	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	3	3	6	6	0	0	1	1	0	0	10	10
	2007-08	13	13	105	105	3	3	3	3	0	0	124	124
	<b>Total</b>	<b>16</b>	<b>16</b>	<b>111</b>	<b>111</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>134</b>
<b>Sub-Total</b>		<b>123</b>	<b>122</b>	<b>443</b>	<b>431</b>	<b>47</b>	<b>47</b>	<b>31</b>	<b>30</b>	<b>14</b>	<b>10</b>	<b>658</b>	<b>640</b>
<b>Haryana</b>													
Sirsa	2005-06	3	2	0	0	1	1	0	0	0	0	4	3
	2006-07	7	5	4	4	5	3	2	2	0	0	18	14
	2007-08	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>10</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>17</b>
Sonepat	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	6	6	7	5	0	0	1	1	0	0	14	12
	2007-08	11	10	35	35	0	0	1	1	0	0	47	46
	<b>Total</b>	<b>17</b>	<b>16</b>	<b>42</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>58</b>
<b>Sub-Total</b>		<b>27</b>	<b>23</b>	<b>46</b>	<b>44</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>75</b>

**Annexure 3.7 : Target & Achievement in respect of extension activities undertaken by Animal Husbandary  
Department in the Sample Districts**

		Training		Demonstration		Exposure Visits		Field Days / Kisan Gosh		Capacity Building		Total	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
<b>Uttar Pradesh</b>													
Jalaun	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	2	2	100	100	3	3	4	4	20	20	129	129
	2007-08	20	20	78	78	1	1	19	19	7	7	125	125
	<b>Total</b>	<b>22</b>	<b>22</b>	<b>178</b>	<b>178</b>	<b>4</b>	<b>4</b>	<b>23</b>	<b>23</b>	<b>27</b>	<b>27</b>	<b>254</b>	<b>254</b>
Lucknow	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	3	3	0	0	1	1	1	1	5	5	10	10
	2007-08	3	3	0	0	1	1	2	2	2	2	8	8
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>18</b>	<b>18</b>
Sahranpur	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	0	0	6	6	0	0	0	0	0	0	6	6
	2007-08	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>6</b>	<b>6</b>
Baghpat	2005-06	6	6	20	20	1	1	0	0	0	0	27	27
	2006-07	2	2	15	15	2	2	0	0	0	0	19	19
	2007-08	3	3	15	15	2	2	0	0	0	0	20	20
	<b>Total</b>	<b>11</b>	<b>11</b>	<b>50</b>	<b>50</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>			<b>66</b>	<b>66</b>
Bareilly	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	1	1	2	2	2	2	0	0	0	0	5	5
	2007-08	15	10	10	1	5	0	0	0	0	0	30	11
	<b>Total</b>	<b>16</b>	<b>11</b>	<b>12</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>			<b>35</b>	<b>16</b>
Aligarh	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	5	5	25	25	1	1	0	0	0	0	31	31
	2007-08	21	21	122	122	1	1	0	0	0	0	144	144
	<b>Total</b>	<b>26</b>	<b>26</b>	<b>147</b>	<b>147</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>			<b>175</b>	<b>175</b>
Mahrajganj	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	2	2	20	20	0	0	0	0	0	0	22	22
	2007-08	24	24	0	0	2	2	4	4	0	0	30	30
	<b>Total</b>	<b>26</b>	<b>26</b>	<b>20</b>	<b>20</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>			<b>52</b>	<b>52</b>
Allahabad	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	6	6	37	37	1	1	3	3	6	6	53	53
	2007-08	15	15	80	80	11	11	10	10	10	10	126	126
	<b>Total</b>	<b>21</b>	<b>21</b>	<b>117</b>	<b>117</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>			<b>163</b>	<b>163</b>
Barabanki	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	0	0	0	0	0	0	1	1	0	0	1	1
	2007-08	13	13	0	0	4	4	2	2	0	0	19	19
	<b>Total</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>			<b>20</b>	<b>20</b>
<b>Sub-Total</b>		<b>141</b>	<b>136</b>	<b>530</b>	<b>521</b>	<b>38</b>	<b>33</b>	<b>46</b>	<b>46</b>	<b>34</b>	<b>34</b>	<b>789</b>	<b>770</b>
<b>Haryana</b>													
Sirsa	2005-06	3	3	15	15	0	0	1	1	0	0	19	19
	2006-07	3	3	56	56	1	2	7	7	0	0	67	68
	2007-08	0	0	0	0	0	0	5	0	0	0	5	0
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>71</b>	<b>71</b>	<b>1</b>	<b>2</b>	<b>13</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>87</b>
Sonepat	2005-06	0	0	0	0	0	0	0	0	0	0	0	0
	2006-07	2	2	12	10	0	0	5	5	0	0	19	17
	2007-08	12	10	50	50	0	0	4	4	0	0	66	64
	<b>Total</b>	<b>14</b>	<b>12</b>	<b>62</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>81</b>
<b>Sub-Total</b>		<b>20</b>	<b>18</b>	<b>133</b>	<b>131</b>	<b>1</b>	<b>2</b>	<b>22</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>168</b>



Annexure 3.8 : Farmer Oriented Activities undertaken by Allied Sector (Year-wise &amp; Activity-wise)

District	Name of activity	Horticulture				Animal Husbandry				Fisheries			
		2005-06	2006-07	2007-08	Total	2005-06	2006-07	2007-08	Total	2005-06	2006-07	2007-08	Total
1. Jalaun	Demon.	0	70	141	211	0	100	78	178	0	0	78	78
	Training	0	2	22	24	0	2	20	22	0	2	5	7
	Expo. Visit	0	3	6	9	0	3	1	4	0	2	3	5
	FDs/KGs	0	3	3	6	0	4	22	26	0	1	2	3
2. Lucknow	Demon.	0	50	40	90	0	0	0	0	0	0	9	9
	Training	0	4	1	5	0	3	3	6	0	3	12	15
	Expo. Visit	0	1	1	2	0	1	1	2	0	1	3	4
	FDs/KGs	0	3	1	4	0	0	1	1	0	1	2	3
3.Saharanpur	Demon.	0	5	0	5	0	25	0	25	25	13	0	38
	Training	0	1	1	2	0	5	0	5	3	2	8	13
	Expo. Visit	0	0	0	0	0	0	2	2	1	2	3	6
	FDs/KGs	0	3	5	8	0	6	1	7	0	0	0	0
4. Baghpat	Demon.	0	30	15	45	20	15	15	50	10	15	20	45
	Training	0	4	3	7	6	2	3	11	3	1	6	10
	Expo. Visit	0	1	1	2	1	2	2	5	0	1	3	4
	FDs/KGs	0	2	4	6	0	0	0	0	0	0	0	0
5. Bareilly	Demon.	4	0	10	14	0	0	0	0	8	0	0	8
	Training	0	3	2	5	0	1	10	11	5	3	21	29
	Expo. Visit	0	1	0	1	0	2		2	2	3	5	10
	FDs/KGs	8	1	4	13	0	2	0	2	1	1	0	2
6. Aligarh	Demon.	0	20	22	42	0	25	122	147	0	20	34	54
	Training	0	3	5	8	0	5	21	26	0	5	7	12
	Expo. Visit	0	2	0	2	0	1	0	1	0	1	1	2
	FDs/KGs	0	2	4	6	0	0	0	0	0	0	0	0
7. M'rajganj	Demon.	0	15	0	15	0	20	0	20	0	4	4	8
	Training	0	7	24	31	0	2	24	26	0	0	0	0
	Expo. Visit	0	1	1	2	0	0	2	2	0	1	1	2
	FDs/KGs	0	4	10	14	0	0	4	4	0	4	2	6
8. Allahabad	Demon.	0	4	16	20	0	37	0	37	0	12	80	92
	Training	0	9	14	23	0	6	15	21	0	4	20	24
	Expo. Visit	0	0	2	2	0	1	11	12	0	2	3	5
	FDs/KGs	0	0	1	1	0	5	10	15	0	7	10	17
9. Barabanki	Demon.	0	25	59	84	0	3	8	11	0	6	105	111
	Training	0	1	7	8	0	4	13	17	0	3	11	14
	Expo. Visit	0	0	3	3	0	1	4	5	0	0	3	3
	FDs/KGs	0	4	10	14	0	1	2	3	0	1	3	4
Sub-Total	Demon.	0	195	559	754	0			0				0
	Training	4	416	81	501	0			0				0
	Expo. Visit	0	30	17	47	0			0				0
	FDs/KGs	0	8	10	18	0			0				0
10. Sirsa	Demon.	0	15	50	65	15	56	0	71	0	6	44	50
	Training	0	3	6	9	3	3	0	6	0	7	25	32
	Expo. Visit	0	0	1	1	0	2	0	2	0	1	2	3
	FDs/KGs	0	0	25	25	1	0	0	1	0	2	2	4
11. Sonapat	Demon.	10	10	50	70	0	10	50	60	0	5	35	40
	Training	6	35	0	41	0	2	10	12	0	6	10	16
	Expo. Visit	0	0	0	0	0	0	0	0	0	0	0	0
	FDs/KGs	4	6	0	10	0	5	4	9	0	1	1	2
Sub-Total	Demon.	10	25	100	135	15	66	50	131	0	11	79	90
	Training	6	38	6	50	3	5	10	18	0	13	35	48
	Expo. Visit	0	0	1	1	0	2	0	2	0	1	2	3
	FDs/KGs	4	6	25	35	1	5	4	10	0	3	3	6

**Annexure 4.1 : Details of Governing Board, Management Committee Meetings and Field Inspections conducted by PDs**

S. No.	Districts	2005-06			2006-07			2007-08			TOTAL						
		No. of Meetings		Field inspections (No.)	No. of farmers contacted	No. of Meetings		Field inspections (No.)	No. of farmers contacted	No. of Meetings		Field inspections (No.)	Farmers contacted (No.)				
		GB	MC		GB	MC		GB	MC		GB	MC					
	<b>Uttar Pradesh</b>																
1	Jalaun	1	3	12	120	1	6	19	275	3	6	48	720	5	15	79	1115
2	Lucknow	1	2	18	180	1	6	17	185	1	8	27	310	3	16	62	675
3	Saharanpur	0	0	12	96	1	1	12	120	2	4	12	120	3	5	36	336
4	Baghpat	0	0	0	0	4	2	25	153	3	6	23	165	7	8	48	318
5	Bareilly	1	1	21	210	4	7	19	250	4	7	52	920	9	15	92	1380
6	Aligarh	1	0	8	65	5	3	35	375	5	6	55	1050	11	9	98	1490
7	Maharajganj	0	0	12	105	2	4	24	480	3	5	36	620	5	9	72	1205
8	Allahabad	4	4	10	150	4	6	12	180	4	6	15	225	12	16	37	555
9	Barabanki	1	2	6	52	1	4	15	210	2	3	48	820	4	9	69	1082
	<b>Sub-Total</b>	<b>9</b>	<b>12</b>	<b>99</b>	<b>978</b>	<b>23</b>	<b>39</b>	<b>178</b>	<b>2228</b>	<b>27</b>	<b>51</b>	<b>316</b>	<b>4950</b>	<b>59</b>	<b>102</b>	<b>593</b>	<b>8156</b>
	<b>Haryana</b>																
10	Sirsa	1	0	4	47	2	1	24	416	1	1	53	978	4	2	81	1441
11	Sonipat	1	0	6	55	1	1	17	175	1	1	35	580	3	2	58	810
	<b>Sub-Total</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>102</b>	<b>3</b>	<b>2</b>	<b>41</b>	<b>591</b>	<b>2</b>	<b>2</b>	<b>88</b>	1558	<b>7</b>	<b>4</b>	<b>139</b>	<b>2251</b>
	<b>G. Total</b>	<b>11</b>	<b>12</b>	<b>109</b>	<b>1080</b>	<b>26</b>	<b>41</b>	<b>219</b>	<b>2819</b>	<b>29</b>	<b>53</b>	<b>404</b>	<b>6508</b>	<b>66</b>	<b>106</b>	<b>732</b>	<b>10407</b>

**Annexure 4.2 : Details of Training Programmes undertaken by SAMETI in the States of Uttar Pradesh and Haryana during 2005-2008**

S. No.	TYPE OF PROGRAMMES	UTTAR PRADESH								HARYANA							
		2005-06		2006-07		2007-08		Total		2005-06		2006-07		2007-08		Total	
		No.	Participants	No.	Participants	No.	Participants	No.	Participants	No.	Participants	No.	Participants	No.	Participants	No.	Participants
1	State Level Sensitisation Workshops	1	26	0	0	1	50	2	76	0	0	1	32	2	58	3	90
2	Training of core team of SREP of districts and AES for SREP preparation	0	0	1	33	0	0	1	33	0	0	2	46	2	45	4	91
3	Training of Master Trainers	3	163	0	0	4	198	7	361	0	0	1	37	2	87	3	124
4	Training for preparation of SEWP/DEWP	1	76	0	0	0	0	1	76	0	0	1	20	1	46	2	66
5	Training of Input Dealers under ATMA Scheme	0	0	1	7	0	0	1	7	0	0	0	0	1	16	1	16
6	Training of Agri Clinic/Agri BusinessEntrepreneurs under ATMA	0	0	1	23	1	31	2	54	0	0	0	0	0	0	0	0
7	Training of representatives of NGO	0	0	1	25	2	78	3	103	0	0	0	0	0	0	0	0
8	Training of Extension Functionaries of Line Departments	0	0	1	25	1	17	2	42	0	0	2	46	2	51	4	97
9	Training of Account staff on accounting procedure and maintenance of records	0	0	0	0	1	47	1	47	0	0	0	0	0	0	0	0
10	Training of farmers on market led extension	0	0	0	0	0	0	0	0	0	0	3	60	1	28	4	88
11	Training of farmers of farm school	0	0	0	0	0	0	0	0	0	0	4	115	2	41	6	156
12	Organic Farming	0	0	0	0	0	0	0	0	0	0	0	0	1	39	1	39
13	Training on watershed management							0	0	0	0	1	20	0	0	1	20
	<b>TOTAL:</b>	<b>5</b>	<b>265</b>	<b>5</b>	<b>113</b>	<b>10</b>	<b>421</b>	<b>20</b>	<b>799</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>376</b>	<b>14</b>	<b>411</b>	<b>29</b>	<b>787</b>

**Annexure 6.1: Per Sample Farmer Average Area under important crops before and after ATMA-I**

District	Particulars	Wheat		Barley		Rapeseed & Mustard		Paddy		Maize	
		Before	After	Before	After	Before	After	Before	After	Before	After
1. Jalaun	Average	3.29	3.27	0.03	0.04	0.35	0.37	0.01	0.00	0.00	0.00
	% to GCA	36.36	36.60	0.34	0.42	3.89	4.14	0.10	0.00	0.00	0.00
2. Lucknow	Average	1.65	1.67	0.01	0.00	0.34	0.33	1.91	1.97	0.01	0.00
	% to GCA	34.49	34.92	0.12	0.09	7.13	6.94	40.03	41.11	0.31	0.00
3. Saharanpur	Average	2.01	2.05	0.00	0.00	0.18	0.19	1.60	1.56	0.10	0.00
	% to GCA	25.82	22.69	0.03	0.03	2.33	2.14	20.57	17.30	1.23	0.00
4. Baghpat	Average	1.31	2.68	0.00	0.01	0.06	0.32	0.20	0.21	0.10	0.00
	% to GCA	25.07	50.00	0.03	0.23	1.07	6.02	3.79	3.95	1.84	0.00
5. Bareilly	Average	1.25	1.25	0.00	0.00	0.13	0.13	1.34	1.30	0.06	0.00
	% to GCA	25.55	25.81	0.01	0.00	2.55	2.72	27.27	26.82	1.26	0.00
6. Aligarh	Average	2.67	2.74	0.26	0.23	0.54	0.53	1.33	1.39	0.86	0.00
	% to GCA	31.57	35.25	3.12	2.91	6.32	6.76	15.76	17.81	10.20	0.00
7. Maharajganj	Average	2.00	1.66	0.14	0.00	0.13	0.13	2.01	1.67	0.19	0.00
	% to GCA	38.30	39.46	2.73	0.03	2.42	3.04	38.46	39.66	3.72	0.00
8. Allahabad	Average	2.45	2.24	0.00	0.00	0.10	0.10	1.63	1.59	0.05	0.00
	% to GCA	43.41	40.06	0.00	0.00	1.72	1.73	27.88	28.54	0.92	0.00
9. Barabanki	Average	1.72	1.75	0.00	0.01	0.56	0.54	2.93	3.02	0.08	0.11
	% to GCA	26.59	26.03	0.01	0.13	8.61	8.08	45.13	45.00	1.24	1.58
<b>UP-A</b>	<b>Average</b>	<b>2.04</b>	<b>2.15</b>	<b>0.05</b>	<b>0.03</b>	<b>0.26</b>	<b>0.29</b>	<b>1.44</b>	<b>1.41</b>	<b>0.16</b>	<b>0.14</b>
	% to GCA	31.76	33.06	0.78	0.50	4.12	4.54	22.45	21.78	2.53	2.16
10. Sirsa	Average	8.77	8.55	0.15	0.11	1.68	1.72	2.76	2.46	0.07	0.08
	% to GCA	42.12	41.18	0.70	0.55	8.06	8.30	13.27	11.84	0.34	0.37
11. Sonapat	Average	7.69	5.34	0.07	0.02	0.36	0.37	5.03	4.90	0.04	0.16
	% to GCA	46.86	40.74	0.41	0.14	2.22	2.86	30.68	37.38	0.25	1.24
<b>HR-B</b>	<b>Average</b>	<b>8.23</b>	<b>6.94</b>	<b>0.11</b>	<b>0.07</b>	<b>1.02</b>	<b>1.05</b>	<b>3.90</b>	<b>3.68</b>	<b>0.06</b>	<b>0.12</b>
	% to GCA	44.21	41.01	0.57	0.39	5.49	6.20	20.94	21.72	0.30	0.71
<b>Total (A+B)</b>	<b>Average</b>	<b>3.42</b>	<b>3.21</b>	<b>0.06</b>	<b>0.04</b>	<b>0.43</b>	<b>0.46</b>	<b>1.99</b>	<b>1.92</b>	<b>0.14</b>	<b>0.14</b>
% to GCA	% to GCA	37.40	36.45	0.70	0.46	4.74	5.25	21.77	21.76	1.52	1.54

**Annexure 6.1: Per Sample Farmer Average Area under important crops before and after ATMA-II**

District		Cotton		Bajra		Til		Pulses		Vegetables	
		Before	After	Before	After	Before	After	Before	After	Before	After
1. Jalaun	Average	0.01	0.00	1.49	1.48	1.22	1.20	2.21	2.15	0.20	0.18
	% to GCA	0.10	0.00	16.42	16.52	13.44	13.41	24.43	24.02	2.16	2.06
2. Lucknow	Average	0.00	0.00	0.00	0.01	0.00	0.00	0.14	0.15	0.35	0.36
	% to GCA	0.00	0.00	0.10	0.18	0.04	0.04	2.96	3.03	7.27	7.60
3. Saharanpur	Average	0.00	0.00	0.01	0.01	0.00	0.01	0.20	0.21	0.13	0.20
	% to GCA	0.00	0.00	0.12	0.06	0.01	0.12	2.51	2.33	1.66	2.20
4. Baghpat	Average	0.00	0.00	0.06	0.07	0.01	0.01	0.21	0.23	0.17	0.20
	% to GCA	0.00	0.03	1.20	1.33	0.24	0.23	4.00	4.21	3.22	3.69
5. Bareilly	Average	0.00	0.00	0.00	0.00	0.01	0.01	0.04	0.04	0.02	0.02
	% to GCA	0.00	0.00	0.00	0.00	0.18	0.18	0.90	0.91	0.40	0.43
6. Aligarh	Average	0.01	0.01	1.15	1.16	0.02	0.03	0.23	0.22	0.37	0.57
	% to GCA	0.09	0.12	13.55	14.90	0.23	0.34	2.74	2.85	4.42	7.29
7. Maharajganj	Average	0.00	0.00	0.02	0.02	0.00	0.00	0.16	0.17	0.19	0.20
	% to GCA	0.00	0.00	0.39	0.49	0.01	0.02	3.08	3.93	3.63	4.82
8. Allahabad	Average	0.00	0.01	0.51	0.53	0.00	0.00	0.24	0.24	0.20	0.20
	% to GCA	0.01	0.13	8.77	9.43	0.00	0.00	4.09	4.28	3.45	3.61
9. Barabanki	Average	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.36	0.52	0.61
	% to GCA	0.00	0.01	0.00	0.01	0.07	0.07	4.03	5.30	7.96	9.08
<b>UP-A</b>	<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>	<b>0.14</b>	<b>0.14</b>	<b>0.41</b>	<b>0.42</b>	<b>0.24</b>	<b>0.28</b>
	% to GCA	0.03	0.03	5.61	5.59	2.19	2.16	6.39	6.43	3.71	4.37
10. Sirsa	Average	5.39	5.86	0.72	0.68	0.00	0.00	0.44	0.46	0.06	0.06
	% to GCA	25.90	28.23	3.48	3.29	0.02	0.00	2.11	2.21	0.30	0.30
11. Sonapat	Average	0.12	0.12	0.66	0.46	0.02	0.00	0.47	0.50	0.27	0.27
	% to GCA	0.76	0.88	4.03	3.48	0.12	0.00	2.87	3.84	1.65	2.05
<b>HR-B</b>	<b>Average</b>	<b>2.76</b>	<b>2.99</b>	<b>0.69</b>	<b>0.57</b>	<b>0.01</b>	<b>0.00</b>	<b>0.45</b>	<b>0.48</b>	<b>0.17</b>	<b>0.17</b>
	% to GCA	14.82	17.65	3.72	3.37	0.06	0.00	2.44	2.84	0.89	0.98
<b>Total (A+B)</b>	<b>Average</b>	<b>0.61</b>	<b>0.67</b>	<b>0.43</b>	<b>0.41</b>	<b>0.11</b>	<b>0.11</b>	<b>0.42</b>	<b>0.43</b>	<b>0.22</b>	<b>0.26</b>
	% to GCA	6.73	7.55	4.75	4.64	1.22	1.24	4.60	4.90	2.43	2.92

**Annexure 6.1: Per Sample Farmer Average Area under important crops before and after ATMA-III**

District		Fodder		Sugarcane		Area under fruits & floriculture)		Gross cropped Area	
		Before	After	Before	After	Before	After	Before	After
1. Jalaun	Average	0.17	0.17	0.01	0.00	0.077	0.081	9.049	8.940
	% to GCA	1.84	1.88	0.07	0.00	0.85	0.911	100.005	99.950
2. Lucknow	Average	0.14	0.13	0.02	0.02	0.202	0.141	4.774	4.796
	% to GCA	2.90	2.81	0.43	0.34	4.22	2.949	100.004	100.000
3. Saharanpur	Average	0.79	1.97	1.99	1.56	0.788	1.271	7.800	9.030
	% to GCA	10.16	21.78	25.46	17.27	10.10	14.071	100.005	100.000
4. Baghpat	Average	0.32	0.43	2.79	1.18	0.006	0.018	5.231	5.360
	% to GCA	6.11	8.02	53.36	21.96	0.114	0.331	100.050	100.000
5. Bareilly	Average	0.25	0.26	1.80	1.81	0.011	0.011	4.921	4.833
	% to GCA	5.10	5.38	36.63	37.51	0.224	0.228	100.055	100.000
6. Aligarh	Average	0.53	0.45	0.00	0.00	0.488	0.466	8.470	7.784
	% to GCA	6.21	5.77	0.01	0.00	5.76	5.990	99.995	100.000
7. Maharajganj	Average	0.28	0.27	0.05	0.05	0.043	0.043	5.224	4.205
	% to GCA	5.43	6.30	1.01	1.22	0.82	1.014	100.009	100.000
8. Allahabad	Average	0.46	0.53	0.00	0.00	0.200	0.151	5.844	5.583
	% to GCA	7.81	9.49	0.03	0.03	3.42	2.713	99.99	100.000
9. Barabanki	Average	0.26	0.17	0.10	0.10	0.051	0.048	6.487	6.717
	% to GCA	4.07	2.56	1.49	1.44	0.79	0.722	99.995	100.000
<b>UP-A</b>	<b>Average</b>	<b>0.36</b>	<b>0.49</b>	<b>0.75</b>	<b>0.52</b>	<b>0.207</b>	<b>0.248</b>	<b>6.422</b>	<b>6.490</b>
	% to GCA	5.53	7.49	11.69	8.07	3.23	3.819	100.003	100.000
10. Sirsa	Average	0.67	0.67	0.00	0.00	0.101	0.098	20.817	20.761
	% to GCA	3.22	3.25	0.02	0.01	0.48	0.471	100.00	99.993
11. Sonapat	Average	0.53	0.55	1.03	0.01	0.102	0.407	16.405	13.101
	% to GCA	3.24	4.22	6.29	0.04	0.623	3.110	100.00	100.000
<b>HR-B</b>	<b>Average</b>	<b>0.60</b>	<b>0.61</b>	<b>0.52</b>	<b>0.00</b>	<b>0.101</b>	<b>0.253</b>	<b>18.611</b>	<b>16.931</b>
	% to GCA	3.23	3.63	2.78	0.02	0.545	1.492	100.00	100.000
<b>Total (A+B)</b>	<b>Average</b>	<b>0.41</b>	<b>0.51</b>	<b>0.70</b>	<b>0.41</b>	<b>0.184</b>	<b>0.249</b>	<b>9.131</b>	<b>8.810</b>
% to GCA	% to GCA	4.49	5.84	7.65	4.63	2.011	2.825	100.01	100.000

**Annexure 6.2: Area under Fruit crops & Garden size before and after ATMA**

(in ha)

State	Mango		Banana		Aonla		Guava		Citrus		All fruits		Flori.		Total Horti.	
	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A
<b>Jalaun</b>																
Total Area	28.5	28.5	0	0	9.7	10.7	12.2	14.2	2	2	52.4	55.4	0	0	52.4	55.4
Avg	2.19	2.19	0	0	1.94	1.78	1.22	1.29	2	2	1.81	1.79	0	0	1.81	1.79
<b>Lucknow</b>																
Sum	124.15	88.95	10	5.25	0	0	2	1	0	.	136.	95.2	1	1	137.	96.2
Mean	1.44	1.01	3.33	1.31	0	0	0.67	0.33	0	.	1.48	1	1	1	1.47	1.00
Saharanpur																
Sum	315	310	125.5	451	1	0	15	11	1	4	459.	777	76	8	535.	864.
Mean	4.38	4.43	62.75	113	1	0	2.14	1.57	1	4	5.47	9.36	1.9	1.	4.32	6.80
Baghpat																
Sum	2.35	3.55	0	0	0	0	0.5	0.5	0	.	2.85	4.05	1.2	8.	4.05	12.0
Mean	0.59	0.59	0	0	0	0	0.25	0.25	.	.	0.48	0.51	0.6	0.	0.51	0.57
Bareilly															0	
Sum	7.5	7.5	0	0	0	0	0	0	0	0	7.5	7.5	0	0	7.5	7.50
Mean	3.75	3.75	0	0	0	0	0	0	0	0	3.75	3.75	0	0	3.75	3.75
Aligarh															0	
Sum	103.1	103.1	1	.	5.5	5	205.3	196.	1.5	0.5	318.	306	13.2	1	331.	317.
Mean	2.45	2.45	1	.	0.92	0.83	1.96	1.89	0.75	0.5	2.00	1.97	4.42	3.	2.05	2.01
Mah'ganj															0	
Sum	26.6	27.5	1	1	0	0	1	0	0	0	28.6	28.5	0.5	0.	29.1	29.0
Mean	1.56	1.72	1	1	0	0	1	0	0	0	1.51	1.68	0.5	0.	1.45	1.61
Allahabad																
Sum	71	65	0	0	4	4	36.5	32	2	2	133.	103	0.5	0	134	103.
Mean	5.07	6.5	0	0	4	4	5.21	8	2	2	5.56	6.44	0.5	0	5.36	6.64
Barabanki															0	
Sum	17.4	15.3	3.5	3.5	0	0	0	0	0	0	20.9	18.8	14.2	1	35.1	33.2
Mean	1.58	1.7	1.75	1.75	0	0	0	0	0	0	1.61	1.71	1.18	1.	1.40	1.38
<b>UP</b>																
Sum	695.6	649.4	141	460	20.2	19.7	272.5	254.	6.5	8.5	116	139	106.	1	126	151
Mean	2.67	2.54	15.67	41.8	1.55	1.52	2.02	1.94	1.3	2.13	2.72	3.34	1.78	1.	2.60	3.08
<b>Sirsa</b>															0	
Sum	25.5	25	0	0	1	0	15	15	20.5	30.5	88	85.5	0	0	88	85.5
Mean	4.25	5	0	0	1	0.	15	15	3.42	3.81	5.18	5.7	0	0	5.18	5.70
<b>Sonepat</b>															0	
Sum	54.5	49.5	0	235	0	0	1.5	33.5	0	0	58	320	31.5	3	89.5	356.
Mean	4.54	4.50	.	235	0	0	0.75	4.19	0	0	3.63	14.5	6.3	7.	4.26	13.2
<b>Haryana</b>															0	
Sum	80	74.5	0	235	1	0	16.5	48.5	20.5	30.5	146	405.	31.5	3	177.	442.
Mean	4.44	4.66	.0	235	1	0.	5.50	5.39	3.42	3.81	4.42	10.9	6.3	7.	4.67	10.5
<b>G. Total</b>																
<b>Sum</b>	<b>775.6</b>	<b>723.9</b>	<b>141</b>	<b>695</b>	<b>21.2</b>	<b>19.7</b>	<b>289.0</b>	<b>303.</b>	<b>27</b>	<b>39</b>	<b>130</b>	<b>180</b>	<b>138.</b>	<b>1</b>	<b>144</b>	<b>195</b>
<b>Mean</b>	<b>2.78</b>	<b>2.66</b>	<b>15.67</b>	<b>57.9</b>	<b>1.51</b>	<b>1.52</b>	<b>2.09</b>	<b>2.17</b>	<b>2.45</b>	<b>3.25</b>	<b>2.84</b>	<b>3.96</b>	<b>2.13</b>	<b>2.</b>	<b>2.75</b>	<b>3.66</b>

**Annexure 6.3: Status of Allied activities, their Annual production and income before and after ATMA-I**

State / District	Before ATMA			After ATMA		
	No. of milch Animals	Annual Production (ltr)/animal-	Annual Income (Rs) -	No. of milch Animals	Annual Production (ltr)/animal-	Annual Income (Rs) -
Jalaun	1181	548.5	3467.0	1247	568.9	3887.9
Sum	1181	647810	4094500	1247	709410	4848250
Mean	2	1200	7596.47	2	1313.72	8994.9
N	546	540	539	545	540	539
Lucknow	1087	576.9	4171.5	1092	626.3965	4708.494
Sum	1087	627080	4534450	1092	684025	5141675
Mean	2	1252	9123.64	2	1335.99	10141.37
N	527	501	497	540	512	507
Saharanpur	1035	768.9198	3923.401	1188	596.585	5918.9
Sum	1035	795832	4060720	1188	708743	7031653
Mean	2	1611	8355.39	2	1217.77	11546.23
N	499	494	486	586	582	609
Baghpat	912	640.4	4787.7	1202	697.995	6974.078
Sum	912	584049	4366374	1202	838990	8382842
Mean	2	1310	9834.18	2	1539.43	15552.58
N	504	446	444	574	545	539
Bareilly	875	598.3	3688.7	1027	617.4391	4678.213
Sum	875	523510	3227660	1027	634110	4804525
Mean	2	1109	6867.36	2	1270.76	9647.64
N	472	472	470	499	499	498
Aligarh	1286	580.6	4656.9	1295	601.2826	5212.127
Sum	1286	746607	5988762	1295	778661	6749705
Mean	2	1350	10868.9	2	1400.47	12183.58
N	597	553	551	598	556	554
Maharajanj	667	515.0	3304.2	750	593.024	4838.093
Sum	667	343501	2203874	750	444768	3628570
Mean	8	1060	6823.07	2	1232.04	10079.36
N	324	324	323	362	361	360
Allahabad	962	588.0	3574.2	1079	594.949	4137.266
Sum	962	565680	3438400	1079	641950	4464110
Mean	2	1386	8427.45	3	1581.16	10995.34
N	408	408	408	406	406	406
Barabanki	553	584.9	4272.5	652	602.9126	4808.502
Sum	553	323435	2362705	652	393099	3135143
Mean	1	884	6473.16	2	975.43	7837.86
N	370	366	365	408	403	400



<b>Uttar Pradesh</b>	<b>8558</b>	<b>602.6</b>	<b>4005.3</b>	<b>9532</b>	<b>612.018</b>	<b>5055.232</b>
Sum	8558	5157504	34277421	9532	5833756	48186473
Mean	2	1257	8395.16	2	1324.65	10921.68
N	4247	4104	4083	4518	4404	4412
Sirsa	1386	656.6	5156.2	1485	646.8229	5523.535
Sum	1386	910045	7146550	1485	960532	8202450
Mean	2	1344	10779.11	2	1370.23	11939.52
N	718	677	663	740	701	687
Sonepat	1408	522.5	3194.1	1645	619.9453	3953.416
Sum	1408	735752	4497284	1645	1019810	6503370
Mean	2	1106	6814.07	2	1473.71	9425.17
N	722	665	660	725	692	690
<b>Haryana</b>	<b>2794</b>	<b>589.0</b>	<b>4167.4</b>	<b>3130</b>	<b>632.6971</b>	<b>4698.345</b>
Sum	2794	1645797	11643834	3130	1980342	14705820
Mean	2	1226	8801.08	2	1421.64	10679.61
N	1440	1342	1323	1465	1393	1377
<b>G. Total</b>	<b>11352</b>	<b>599.3</b>	<b>4045.2</b>	<b>12662</b>	<b>617.1298</b>	<b>4967.011</b>
Sum	11352	6803301	45921255	12662	7814098	62892293
Mean	2	1249	8494.5	2	1347.96	10864.1
N	5687	5446	5406	5983	5797	5789

**Annexure 6.3: Status of Allied activities, their Annual production and income before and after ATMA-II**

State/ District	Before ATMA		After ATMA		Before ATMA		After ATMA	
	No. of poultry birds -	Annual Income (Rs.) -	No. of poultry birds -	Annual Income (Rs.) -	No. of sheep units -	Annual Income (Rs.) -	No. of sheep units -	Annual Income (Rs.) -
Jalaun	0	0	0	0	0	0	0	0
Sum	.	0	.	.	.	.	.	.
Mean	.	0	.	.	.	.	.	.
N	0	0	0	0	0	0	0	0
Lucknow	35	285.7143	35	285.7143	0	0	0	0
Sum	35	10000	35	10000	.	.	.	.
Mean	35	10000	35	10000	.	.	.	.
N	1	1	1	1	0	0	0	0
Saharanpur	100000	250	211700	2.70307	0	0	0	0
Sum	100000	25000000	211700	572240	.	.	.	.
Mean	100000	.	5881	17340.61	.	.	.	.
N	1	0	36	33	0	0	0	0
Baghpat	0	0	0	0	0	0	0	0
Sum	.	0	.	.	.	.	.	1
Mean	.	.	.	.	.	.	.	1
N	0	0	0	0	0	0	0	1
Bareilly	3	500	3	533.3333	0	0	0	0
Sum	3	1500	3	1600	.	.	.	.
Mean	3	1500	3	1600	.	.	.	.
N	1	1	1	1	0	0	0	0
Aligarh	7200	400	0	0	15	800	15	1000
Sum	7200	2880000	.	.	15	12000	15	15000
Mean	7200	.	.	.	15	12000	15	15000
N	1	0	0	0	1	1	1	1
Maharajganj	6000	300	20	75	23	717.3913	24	716.6667
Sum	6000	1800000	20	1500	23	16500	24	17200
Mean	6000	.	20	1500	12	8250	8	5733.33
N	1	0	1	1	2	2	3	3
Allahabad	0	0	0	0	0	0	0	0
Sum	.	0	.	.	.	.	.	.
Mean	.	0	.	.	.	.	.	.
N	0	0	0	0	0	0	0	0
Barabanki	0	0	0	0	0	0	0	0
Sum	.	0	.	.	.	.	.	.
Mean	.	0	.	.	.	.	.	.
N	0	0	0	0	0	0	0	0

<b>Uttar Pradesh</b>	<b>113238</b>	<b>262.2044</b>	<b>211758</b>	<b>2.764193</b>	<b>38</b>	<b>750</b>	<b>39</b>	<b>825.6667</b>
	113238	29691500	211758	585340	38	28500	39	32201
	22648	5750	5430	16259.44	13	20250	10	6440.2
	5	2	39	36	3	3	4	5
Sirsa	1202	43.17804	1800	33.33333	12161	2.960283	105	542.8571
Sum	1202	51900	1800	60000	12161	36000	105	57000
Mean	401	17300	1800	60000	2432	18000	53	28500
N	3	3	1	1	5	2	2	2
Sonepat	0	0	7200	0	0	0	0	0
Sum	.	.	7200	.	.	.	.	.
Mean	.	.	7200	.	.	.	.	.
N	0	0	1	0	0	0	0	0
<b>Haryana</b>	<b>1202</b>	<b>43.17804</b>	<b>9000</b>	<b>6.666667</b>	<b>12161</b>	<b>2.960283</b>	<b>105</b>	<b>542.8571</b>
Sum	1202	51900	9000	60000	12161	36000	105	57000
Mean	401	17300	4500	60000	2432	18000	53	28500
N	3	3	2	1	5	2	2	2
<b>G. Total</b>	<b>114440</b>	<b>259.9039</b>	<b>220758</b>	<b>2.923292</b>	<b>12199</b>	<b>5.287319</b>	<b>144</b>	<b>619.4514</b>
Sum	114440	29743400	220758	645340	12199	64500	144	89201
Mean	14305	23050	5384	17441.62	1525	12900	24	12743
N	8	5	41	37	8	5	6	7

Annexure 6.3: Status of Allies activities, their Annual production and income before and after ATMA-III

State/ District	157Before	ATMA5	189After	ATMA7	157Before	ATMA	11 After	ATMA73
	No. of units	Annual Income (Rs.)	No. of units	Annual Income (Rs.)	No. of Piggery units	Annual Income (Rs.)	No. of piggery units	Annual Income (Rs.)
Jalaun	870	1140.115	964	1173.029	40	NR	0	0
Sum	870	991900	964	1130800	40	NR	2	2
Mean	3	3328.52	3	3807.41	40			
Sirsa	87	977.0115	104	676.9231	0	0	0	0
N	299	298	299	297	1	0	0	0
Sum	87	85000	104	70400	.	.	.	.
Mean	7	6875	8	5415.38	0	0	0	.
Lucknow	173	1286.127	190	1330	0	0	0	0
N	13	8	13	13	0	0	0	0
Sum	173	222500	190	252700	.	.	.	.
Mean	4	4540.82	4	4859.62		1		
Sonepat	0	0	0	0	0	0	0	0
N	49	49	52	52	0	0	0	0
Sum	.	.	.	.	.	.	.	.
Mean								
Saharanpur	24	404.1667	37	540.5405	1500	NR	0	0
N	0	0	0	0	0	0	0	0
Sum	24	9700	37	90000	1500	0	0	0
Mean	5	3233.33	5	3333.33	1500			
Haryana	87	977.0115	104	676.9231	0	0	0	0
N	5	3	8	6	1	0	0	0
Sum	87	85000	104	70400	.	.	.	.
Mean	7	6875	8	5415.38	0	0	0	0
Baghpat	13	1842.857	103	723.301	0	0	0	0
Sum	13	46000	103	74500	.	.	.	.
Mean	3	11500	6	4138.89				
G total	1659	1164.286	2003	1002.971	1540	NR	11	1527.273
N	4	18	18	18	0	0	0	0
Sum	1659	1931550	2003	2008950	1540	1	11	16800
Mean	4	3884.64	4	4395.95	770	1	6	3400
Bareilly	4	1000	6	1000	0	0	0	0
Sum	442	420	470	457	2	1	2	2
Mean	5	5000	6	6000			6	1800
N	1	1	1	1	0	0	1	1
Aligarh	232	1295.259	230	134.7826	0	0	0	0
Sum	232	300500	230	31000	.	.	.	.
Mean	46	7625	46	7750	.	.	.	.
N	5	4	5	4	0	0	0	0
Maharajganj	210	1052.143	339	1112.242	0	0	5	3000
Sum	210	220950	339	377050	.	.	5	15000
Mean	4	4701.06	5	6284.17	.	.	5	15000
N	53	47	66	60	0	0	1	1
Allahabad	16	2125	10	2450	0	0	0	0
Sum	16	34000	10	24500	.	.	.	.
Mean	5	11333.33	5	12250	.	.	.	.
N	3	3	2	2	0	0	0	0
Barabanki	14	1142.857	20	1100	0	0	0	0
Sum	14	16000	20	22000	.	.	.	.
Mean	3	5333.33	3	5500	.	.	.	.
N	5	3	6	4	0	0	0	0

**Annexure 6.3: Status of Allied activities, their Annual production and income before and after ATMA**

State/ District	Before ATMA (2005-06)			After ATMA (2007-08)		
	No. of beehives -	honey production (q.) -	Annual Income (Rs.) -	No. of beehives -	honey production (q.) -	Annual Income (Rs.) -
Jalaun	<b>0</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
Lucknow	<b>90</b>	<b>0.388889</b>	<b>1944.444</b>	<b>105</b>	<b>0.714286</b>	<b>3571.429</b>
Sum	90	35	25000	105	75	25000
Mean	45	32.5	25000	53	37.5	25000
N	2	2	1	2	2	1
Saharanpur	<b>0</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
Baghpat	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0.5</b>	<b>2500</b>
Sum	.	.	.	100	0.5	30000
Mean	.	.	.	100	0.5	30000
N	0	0	0	1	1	1
Bareilly	<b>0</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
Aligarh	<b>350</b>	<b>0.495714</b>	<b>2478.571</b>	<b>235</b>	<b>0.297872</b>	<b>1489.362</b>
Sum	350	173.5	115000	235	70	80000
Mean	117	93.38	57500	78	17.5	26666.67
N	3	4	2	3	4	3
Maharajganj	<b>0</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
Allahabad	<b>0</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
Barabanki	<b>0</b>	<b>0</b>	<b>0</b>	0	0	<b>0</b>
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0

<b>Uttar Pradesh</b>	<b>440</b>	<b>0.473864</b>	<b>2369.318</b>	<b>440</b>	<b>0.330682</b>	<b>1653.409</b>
Sum	440	208.5	140000	440	145.5	135000
Mean	88	73.08	46666.67	73	20.79	27000
N	5	6	3	6	7	5
Sirsa	#VALUE!	#VALUE!	0	#VALUE!	#VALUE!	#VALUE!
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
Sonepat	<b>200</b>	<b>0.5</b>	<b>2500</b>	<b>250</b>	<b>0.6</b>	<b>3000</b>
Sum	200	100	10000	250	150	15000
Mean	200	100	10000	250	150	15000
N	1	1	1	1	1	1
<b>Haryana</b>	<b>200</b>	<b>0.5</b>	<b>2500</b>	<b>250</b>	<b>0.6</b>	<b>3000</b>
Sum	200	100	10000	250	150	15000
Mean	200	100	10000	250	150	15000
N	1	1	1	1	1	1
<b>G. Total</b>	<b>640</b>	<b>0.482031</b>	<b>2410.156</b>	<b>690</b>	<b>0.428261</b>	<b>2141.304</b>
Sum	<b>640</b>	<b>308.5</b>	<b>150000</b>	<b>690</b>	<b>295.5</b>	<b>150000</b>
Mean	<b>107</b>	<b>76.93</b>	<b>37500</b>	<b>99</b>	<b>36.94</b>	<b>25000</b>
N	<b>6</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>8</b>	<b>6</b>

**Annexure 6.3: Status of Allied activities, Annual production and income before and after ATMA**

State / District	Before ATMA			After ATMA		
	No. of fish ponds	Annual production (q.)	Annual Income (Rs.)	No. of fish ponds	Annual production (q.)	Annual Income (Rs.)
Jalaun	3	8.333333	50000	3	8.333333	50000
Sum	3	25	.	3	25	.
Mean	3	25	.	3	25	.
N	1	1	0	1	1	0
Lucknow	35	87.42857	524571.4	30	12.53333	75200
Sum	35	3060	684000	30	376	686000
Mean	1	117.69	27360	1	15.67	29826.09
N	26	26	25	24	24	23
Saharanpur	0	0	0	1	0	0
Sum	.	.	.	1	.	.
Mean	.	.	.	1	.	.
N	0	0	0	1	0	0
Baghpat	30	181.8767	1091260	45	45.22222	271333.3
Sum	30	5456.3	909410	45	2035	1300192
Mean	1	194.87	36376.4	1	61.67	48155.26
N	28	28	25	38	33	27
Bareilly	29	78.72414	472344.8	34	15.26471	91588.24
Sum	29	2283	971000	34	519	1395230
Mean	1	84.56	37346.15	1	15.73	45007.42
N	27	27	26	33	33	31
Aligarh	2	12.5	75000	2	15	90000
Sum	2	25	80000	2	30	1
Mean	2	25	80000	2	30	1
N	1	1	1	1	1	1
Maharajganj	1	400	2400000			
Sum	1	400	40000	10	140	840000
Mean	1	400	40000	1	70	25500
N	1	1	1	10	2	2
Allahabad	28	121.2143	727285.7	19	31	186000
Sum	28	3394	776300	19	589	508500
Mean	2	188.56	64691.67	1	36.81	72642.86
N	18	18	12	16	16	7
Barabanki	26	303.7308	1822385	62	227.6935	1366161
Sum	26	7897	586891.5	62	14117	1337004
Mean	1	343.35	26676.89	1	336.12	33425.09
N	24	23	22	60	42	40

<b>Uttar Pradesh</b>	<b>154</b>	<b>146.3656</b>	<b>878193.5</b>	<b>206</b>	<b>86.55825</b>	<b>519349.5</b>
Sum	154	22540.3	4047602	206	17831	5277927
Mean	1	180.32	36139.3	1	117.31	40289.52
N	126	125	112	184	152	131
Sirsa	0	0	0	18	22.55556	30594.44
Sum	.	.	.	18	406	550700
Mean	.	.	.	1	25.38	36713.33
N	0	0	0	16	16	15
Sonepat	0	0	0	0	0	0
Sum	.	.	.	.	.	.
Mean	.	.	.	.	.	.
N	0	0	0	0	0	0
<b>Haryana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>22.55556</b>	<b>135333.3</b>
Sum	.	.	.	18	406	550700
Mean	.	.	.	1	25.38	36713.33
N	0	0	0	16	16	15
<b>G. Total</b>	<b>154</b>	<b>146.3656</b>	<b>878193.5</b>	<b>224</b>	<b>81.41518</b>	<b>488491.1</b>
Sum	154	22540.3	4047602	224	18237	5828627
Mean	1	180.32	36139.3	1	108.55	39922.1
N	126	125	112	200	168	146